



GOBIERNO DE LA  
CIUDAD DE MÉXICO



**ÁLVARO  
OBREGÓN**  
Tu Alcaldía Aliada



Ricardo  
**2022 Flores**  
Año de Magón  
PRELUSOR DE LA REVOLUCIÓN MEXICANA

ALCALDÍA ÁLVARO OBREGÓN  
DIRECCIÓN GENERAL DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN DE RECURSOS MATERIALES, ABASTECIMIENTOS Y SERVICIOS GENERALES  
COORDINACIÓN DE ALMACÉN, ADQUISICIONES Y ARRENDAMIENTOS

Ciudad de México, a 16 de noviembre de 2022

Oficio No. CAAA/T/22-11/060

Asunto: Atención a solicitud 092073822002487

LIC. BEATRIZ GARCÍA GUERRERO  
COORDINADORA DE LA UNIDAD DE TRANSPARENCIA  
Y PROTECCIÓN DE DATOS  
**P R E S E N T E**

G: 29 12-nov-22  
Transparencia  
Zim49 3398

En atención al similar número **AÁO/CUTyPD/353/2022** de fecha 09 de noviembre del presente año y con la finalidad de dar la debida atención a la solicitud de **Información Pública** número **092073822002487**, que a la letra dice:

**“SE SOLICITA EL PRESUPUESTO ORIGINAL Y EJERCIDO POR CAPÍTULO Y PARTIDA DE GASTO DE CADA UNA DE LAS ALCALDÍAS DE LA CIUDAD DE MÉXICO, PARA LOS EJERCICIOS FISCALES 2019, 2020 Y 2021.” (sic)**

Con fundamento en los artículos 6 y 133 de la Constitución Política de los Estados Unidos Mexicanos, artículo 19° de la Declaración Universal de Derechos Humanos, artículo 7° apartado D de la Constitución de la Ciudad de México, artículos 3, 8, 11, 13, 14, 21, 22 y 24 fracciones I y II, 208, 219 de la Ley de Transparencia, Acceso a la Información Pública y Rendición de Cuentas de la Ciudad de México.

La Dirección General de Administración y Finanzas de la Alcaldía Álvaro Obregón favorece el principio de máxima publicidad, proporcionando la información que se tienen en sus archivos, excluyendo solamente aquella que se clasifique como reservada.

Le comunico que de conformidad con las funciones que se tienen dispuestas en el Manual Administrativo de la Alcaldía Álvaro Obregón y conforme a la información y/o documentación que obra en la Coordinación de Análisis y Control Presupuestal adscrita a la Dirección de Finanzas, se envía copia simple del oficio número **CDMX/AAO/DGAF/DF/CAyCP/0424/2022** de fecha 14 de noviembre del presente año, signado por el Lic. Julio César Rodríguez Espinosa de los Monteros, mediante el cual envía copias simples con la información correspondiente a ... **“SE SOLICITA EL PRESUPUESTO ORIGINAL Y EJERCIDO POR CAPÍTULO Y PARTIDA DE GASTO, PARA EL PERIODO DE LOS EJERCICIOS FISCALES 2019, 2020 Y 2021”** (anexo 6 fojas útiles).

Sin otro particular, aprovecho la ocasión para enviarle un cordial saludo.

**ATENTAMENTE**

LIC. ULISES EMMANUEL SAMPERIO DUARTE  
COORDINADOR DE ALMACÉN, ADQUISICIONES Y ARRENDAMIENTOS  
Y ENLACE EN MATERIA DE TRANSPARENCIA



GOBIERNO DE LA  
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**ÁLVARO  
OBREGÓN**  
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**2022 Flores**  
Año de  
Magón  
PRECURSOR DE LA REVOLUCIÓN MEXICANA

**ALCALDÍA ÁLVARO OBREGÓN**

DIRECCIÓN GENERAL DE ADMINISTRACIÓN Y FINANZAS

DIRECCIÓN DE RECURSOS MATERIALES, ABASTECIMIENTOS Y SERVICIOS GENERALES

COORDINACIÓN DE ALMACÉN, ADQUISICIONES Y ARRENDAMIENTOS

C. c. c.e.p. Lic. Claudia Islas Lagos.- Directora General de Administración y Finanzas. Para su conocimiento.

[dirgral.admin@aao.cdmx.gob.mx](mailto:dirgral.admin@aao.cdmx.gob.mx)

Mtra. Nora Nelly Martínez Pérez.- Directora de Finanzas. Para su conocimiento. [nora.nelly@aao.cdmx.gob.mx](mailto:nora.nelly@aao.cdmx.gob.mx)

Lic. Julio César Rodríguez Espinosa de los Monteros.- Coordinador de Análisis y Control Presupuestal. Para su conocimiento. [julio.rodriguez@aao.cdmx.gob.mx](mailto:julio.rodriguez@aao.cdmx.gob.mx)

UESD/PPM/VLPMR



GOBIERNO DE LA  
CIUDAD DE MÉXICO



**ÁLVARO  
OBREGÓN**  
Tu Alcaldía Aliada



**2022 Flores**  
Ricardo  
Año de  
Magón  
Presidencia de la Secretaría de Gobierno

**ALCALDÍA ÁLVARO OBREGÓN**  
DIRECCIÓN GENERAL DE ADMINISTRACIÓN Y  
FINANZAS  
DIRECCIÓN DE FINANZAS  
COORDINACIÓN DE ANÁLISIS Y CONTROL  
PRESUPUESTAL

Ciudad de México, a 14 de noviembre de 2022

Oficio: CDMX/AAO/DGAF/DF/CAyCP/0424/2022

Asunto: Solicitud de Información Pública  
092073822002487

**LIC. ULISES EMMANUEL SAMPERIO DUARTE**  
**COORDINADOR DE ALMACEN, ADQUISICIONES Y ARRENDAMIENTOS**  
**Y ENLACE EN MATERIA DE TRANSPARENCIA.**  
**P R E S E N T E.**

En atención a la solicitud de acceso a la información (SISAI 2.0) electrónica del sistema INFOMEX, con número de folio 092073822002487, mediante la cual el C. Rogelio Roma, requiere la siguiente información:

**Solicitud:**

**"SE SOLICITA EL PRESUPUESTO ORIGINAL Y EJERCIDO POR CAPÍTULO Y PARTIDA DE GASTO DE CADA UNA DE LAS ALCALDÍAS DE LA CIUDAD DE MÉXICO, PARA LOS EJERCICIOS FISCALES 2019, 2020 Y 2021." (sic)**

**Respuesta:**

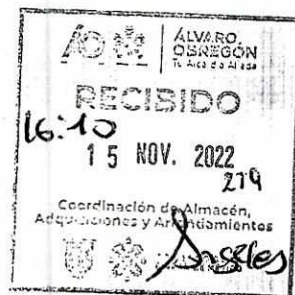
En atención a su solicitud y de acuerdo con el Manual Administrativo que confiere las funciones a esta área administrativa y con base en la información y documentación que obran en los archivos existentes, de esta Coordinación de Análisis y Control Presupuestal, adscrita a la Dirección de Finanzas, se anexan copias simples con la información correspondiente a ... **"SE SOLICITA EL PRESUPUESTO ORIGINAL Y EJERCIDO POR CAPÍTULO Y PARTIDA DE GASTO, PARA EL PERIODO DE LOS EJERCICIOS FISCALES 2019, 2020 Y 2021"**, información solicitada por el C. Rogelio Roma.

Sin otro particular, aprovecho la ocasión para enviarle un cordial saludo.

**ATENTAMENTE**

**LIC. JULIO CÉSAR RODRÍGUEZ**  
**ESPINOSA DE LOS MONTEROS**

**COORDINADOR DE ANÁLISIS Y CONTROL PRESUPUESTAL**



*Con anexos*

C.c.c.e.p Mtra. Nora Nelly Martínez Pérez. Directora de Finanzas. - dirfinazasao@gmail.com  
C. David Ricardo Villegas Alfaro. - Jefe de la Unidad Departamental de Análisis y Programación. david.villegas@aao.cdmx.gob.mx

NNMP/JCREM/DRVA

FOLIO: DGAF 129  
TURNO: DF 5019

## 2019

| PARTIDA | ORIGINAL       | EJERCIDO       |
|---------|----------------|----------------|
| 1121    | 2,973,053.00   | 0.00           |
| 1131    | 152,871,619.00 | 168,710,308.23 |
| 1132    | 254,910,679.00 | 262,188,044.41 |
| 1211    | 19,000,000.00  | 29,282,237.07  |
| 1221    | 78,608,786.00  | 60,010,795.93  |
| 1231    | 2,024,000.00   | 1,228,000.00   |
| 1311    | 4,330,610.00   | 4,123,051.93   |
| 1321    | 11,168,048.00  | 11,691,848.76  |
| 1323    | 65,727,586.00  | 61,480,443.35  |
| 1331    | 34,263,242.00  | 39,003,676.68  |
| 1332    | 6,388,485.00   | 5,698,022.44   |
| 1341    | 2,080,576.00   | 2,194,924.14   |
| 1343    | 32,987,024.00  | 32,324,398.61  |
| 1411    | 66,166,037.00  | 61,907,455.53  |
| 1421    | 21,716,714.00  | 22,019,427.70  |
| 1431    | 16,628,429.00  | 17,979,733.02  |
| 1441    | 15,119,426.00  | 15,768,030.21  |
| 1443    | 2,459,072.00   | 2,762,381.16   |
| 1511    | 43,112,741.00  | 40,367,472.03  |
| 1521    | 2,000,000.00   | 0.00           |
| 1541    | 73,416,543.00  | 69,907,170.69  |
| 1542    | 281,279.00     | 352,715.25     |
| 1543    | 56,342.00      | 58,275.92      |
| 1544    | 27,809,069.00  | 28,218,064.31  |
| 1545    | 38,095,520.00  | 29,314,590.53  |
| 1546    | 48,730,819.00  | 46,389,356.60  |
| 1547    | 2,415,340.00   | 2,159,407.62   |
| 1548    | 35,675,005.00  | 36,688,030.94  |
| 1549    | 8,000,000.00   | 0.00           |
| 1551    | 303,590.00     | 330,390.00     |
| 1591    | 57,639,356.00  | 68,156,869.14  |
| 1593    | 1,977,735.00   | 1,443,745.50   |
| 1594    | 235,179.00     | 307,972.50     |
| 1599    | 3,627,067.00   | 0.00           |
| 1611    | 3,057,482.00   | 0.00           |
| 1711    | 792,998.00     | 700,050.00     |
| 1713    | 5,390,700.00   | 6,042,138.00   |
| 1714    | 20,894,535.00  | 18,703,129.75  |
| 1719    | 40,000.00      | 32,500.00      |
| 2111    | 33,700,518.00  | 14,623,307.33  |
| 2121    | 5,300,000.00   | 2,542,745.87   |
| 2131    | 0.00           | 100,000.00     |
| 2141    | 23,670,000.00  | 4,968,211.53   |
| 2151    | 942,000.00     | 2,062,836.73   |
| 2152    | 0.00           | 801,998.80     |
| 2161    | 16,867,500.00  | 15,356,602.61  |

## 2019

| PARTIDA | ORIGINAL       | EJERCIDO       |
|---------|----------------|----------------|
| 2171    | 12,490,000.00  | 5,083,161.08   |
| 2211    | 49,608,868.00  | 35,032,328.43  |
| 2231    | 18,090,000.00  | 1,399,663.98   |
| 2311    | 14,335,000.00  | 7,779,699.20   |
| 2321    | 209,262.00     | 207,698.65     |
| 2341    | 0.00           | 2,088,000.00   |
| 2351    | 0.00           | 5,806.89       |
| 2361    | 1,150,000.00   | 1,153,371.89   |
| 2371    | 0.00           | 1,266.94       |
| 2411    | 9,465,947.00   | 8,294,746.96   |
| 2419    | 4,753,836.00   | 3,228,573.06   |
| 2421    | 3,402,025.00   | 4,425,450.28   |
| 2431    | 0.00           | 377,633.35     |
| 2441    | 2,145,272.00   | 2,849,522.77   |
| 2451    | 0.00           | 3,672.99       |
| 2461    | 44,079,615.00  | 42,881,198.13  |
| 2471    | 23,406,091.00  | 13,866,665.96  |
| 2481    | 800,000.00     | 44,370.00      |
| 2491    | 36,975,481.00  | 18,510,331.53  |
| 2521    | 515,000.00     | 177,472.49     |
| 2531    | 15,500,000.00  | 11,832,391.46  |
| 2541    | 19,200,000.00  | 12,743,074.47  |
| 2561    | 3,447,176.00   | 3,585,241.95   |
| 2591    | 1,070,000.00   | 434,704.20     |
| 2611    | 105,697,662.00 | 94,215,662.08  |
| 2711    | 45,648,456.00  | 13,101,683.12  |
| 2721    | 24,180,244.00  | 7,963,316.96   |
| 2731    | 6,730,000.00   | 3,359,700.49   |
| 2741    | 1,460,000.00   | 1,273,190.49   |
| 2751    | 0.00           | 3,395.99       |
| 2831    | 0.00           | 366,502.00     |
| 2911    | 16,299,698.00  | 13,092,174.53  |
| 2921    | 613,200.00     | 395,550.73     |
| 2931    | 0.00           | 154,978.32     |
| 2941    | 1,347,933.00   | 1,255,393.44   |
| 2951    | 0.00           | 90,000.00      |
| 2961    | 1,125,000.00   | 3,929,805.65   |
| 2981    | 850,000.00     | 848,675.35     |
| 3112    | 180,424,202.00 | 193,660,197.49 |
| 3121    | 0.00           | 6,419,067.50   |
| 3131    | 12,761,219.00  | 10,896,147.00  |
| 3132    | 725,000.00     | 725,000.00     |
| 3141    | 1,870,000.00   | 1,250,449.91   |
| 3171    | 879,640.00     | 1,275,875.97   |
| 3191    | 2,581,262.00   | 691,013.37     |
| 3231    | 0.00           | 623,796.88     |

2019

| PARTIDA | ORIGINAL       | EJERCIDO       |
|---------|----------------|----------------|
| 3251    | 0.00           | 9,525,684.98   |
| 3252    | 700,000.00     | 20,965,506.59  |
| 3261    | 0.00           | 1,056,971.72   |
| 3291    | 32,706,912.00  | 17,587,996.67  |
| 3321    | 11,148,173.00  | 1,550,936.16   |
| 3331    | 5,000,000.00   | 23,080,199.56  |
| 3341    | 0.00           | 2,060,569.63   |
| 3361    | 10,365,932.00  | 9,235,116.28   |
| 3362    | 13,930,000.00  | 57,866,050.48  |
| 3371    | 81,078,128.00  | 14,068,653.82  |
| 3381    | 139,613,391.00 | 144,577,438.25 |
| 3391    | 32,000,000.00  | 4,989,704.93   |
| 3432    | 500,000.00     | 249,048.08     |
| 3451    | 34,066,193.00  | 18,273,084.94  |
| 3471    | 1,078,537.00   | 556,497.23     |
| 3511    | 280,228.00     | 13,749,474.43  |
| 3521    | 2,400,000.00   | 716,465.51     |
| 3531    | 5,397,269.00   | 17,399,999.99  |
| 3552    | 0.00           | 61,525,022.58  |
| 3571    | 3,650,000.00   | 4,999,159.20   |
| 3581    | 4,250,000.00   | 1,275,163.61   |
| 3591    | 0.00           | 3,955,959.81   |
| 3611    | 8,000,000.00   | 8,271,193.45   |
| 3631    | 12,422,900.00  | 12,968,759.98  |
| 3651    | 2,462,100.00   | 3,299,975.99   |
| 3661    | 4,000,000.00   | 2,419,880.12   |
| 3722    | 8,255,058.00   | 7,568,210.34   |
| 3821    | 2,653,949.00   | 22,870,096.64  |
| 3822    | 350,000.00     | 0.00           |
| 3911    | 0.00           | 998,620.00     |
| 3921    | 0.00           | 2,203,111.66   |
| 3969    | 4,010,549.00   | 2,571,193.01   |
| 3981    | 22,323,732.00  | 23,912,441.00  |
| 3982    | 11,337,112.00  | 11,665,008.03  |
| 3991    | 300,000.00     | 0.00           |
| 3993    | 0.00           | 38,759,739.74  |
| 4412    | 217,431,109.00 | 77,636,841.63  |
| 4419    | 0.00           | 6,274,047.21   |
| 4451    | 0.00           | 29,104,703.00  |
| 4481    | 5,500,000.00   | 5,769,507.38   |
| 5111    | 0.00           | 3,499,998.98   |
| 5151    | 1,000,000.00   | 16,164,049.08  |
| 5191    | 0.00           | 3,072,399.20   |
| 5211    | 0.00           | 255,998.96     |
| 5231    | 0.00           | 259,998.92     |
| 5291    | 0.00           | 4,976.40       |

2019

| PARTIDA | ORIGINAL       | EJERCIDO       |
|---------|----------------|----------------|
| 5311    | 0.00           | 10,811,397.03  |
| 5321    | 0.00           | 1,355,677.50   |
| 5411    | 25,000,000.00  | 0.00           |
| 5412    | 500,000.00     | 24,947,145.60  |
| 5431    | 0.00           | 59,999.99      |
| 5511    | 0.00           | 15,810,499.04  |
| 5611    | 0.00           | 1,000,000.00   |
| 5621    | 0.00           | 963,960.00     |
| 5641    | 0.00           | 91,999.99      |
| 5651    | 0.00           | 4,502,319.99   |
| 5661    | 0.00           | 1,504,928.00   |
| 5691    | 0.00           | 50,000.00      |
| 5781    | 0.00           | 885,275.00     |
| 5911    | 4,000,000.00   | 1,295,057.59   |
| 6121    | 146,874,540.00 | 172,060,136.69 |
| 6131    | 40,069,432.00  | 37,333,197.69  |
| 6141    | 346,925,225.00 | 280,137,354.57 |
| 6151    | 48,606,853.00  | 174,504,930.78 |

## 2020

## 2020

| PARTIDA | ORIGINAL       | EJERCIDO       |
|---------|----------------|----------------|
| 1131    | 223,346,885.00 | 171,448,753.50 |
| 1132    | 242,947,511.00 | 258,858,097.68 |
| 1211    | 28,555,916.00  | 27,976,681.19  |
| 1221    | 63,803,898.00  | 80,309,364.76  |
| 1231    | 3,569,172.00   | 420,000.00     |
| 1311    | 3,861,933.00   | 3,975,673.40   |
| 1321    | 11,112,428.00  | 11,624,093.16  |
| 1323    | 60,574,777.00  | 32,260,722.38  |
| 1331    | 35,633,772.00  | 38,403,903.42  |
| 1332    | 5,961,996.00   | 5,961,416.96   |
| 1341    | 4,171,143.00   | 2,568,403.59   |
| 1343    | 30,965,869.00  | 30,916,887.79  |
| 1411    | 65,161,445.00  | 63,613,211.08  |
| 1421    | 22,922,586.00  | 21,720,693.75  |
| 1431    | 17,804,715.00  | 18,542,693.15  |
| 1441    | 15,699,071.00  | 14,628,525.91  |
| 1443    | 2,516,148.00   | 1,489,016.37   |
| 1511    | 40,007,965.00  | 43,885,436.09  |
| 1521    | 0.00           | 236,008.71     |
| 1541    | 72,401,553.00  | 42,848,331.38  |
| 1542    | 294,171.00     | 379,503.75     |
| 1543    | 82,908.00      | 0.00           |
| 1544    | 28,764,928.00  | 27,671,365.68  |
| 1545    | 27,936,358.00  | 27,097,197.23  |
| 1546    | 45,678,427.00  | 44,124,734.73  |
| 1547    | 3,063,130.00   | 2,047,046.80   |
| 1548    | 34,045,932.00  | 36,515,187.66  |
| 1549    | 6,544,273.00   | 623,198.40     |
| 1551    | 312,731.00     | 322,013.33     |
| 1591    | 65,170,354.00  | 67,582,867.40  |
| 1593    | 1,873,837.00   | 1,316,410.00   |
| 1594    | 285,794.00     | 302,373.00     |
| 1599    | 3,365,865.00   | 0.00           |
| 1611    | 7,298,764.00   | 0.00           |
| 1711    | 895,723.00     | 670,735.00     |
| 1713    | 12,249,922.00  | 8,090,332.04   |
| 1714    | 18,644,047.00  | 21,813,382.05  |
| 1719    | 37,120.00      | 20,000.00      |
| 2111    | 20,717,940.00  | 12,273,916.83  |
| 2121    | 479,213.00     | 8,810.98       |
| 2131    | 2,700,000.00   | 854.80         |
| 2141    | 1,415,362.00   | 1,252,664.60   |
| 2151    | 1,741,669.00   | 9,315,052.95   |
| 2152    | 0.00           | 534,592.96     |
| 2161    | 53,909,965.00  | 12,264,539.57  |
| 2171    | 5,997,732.00   | 15,233.79      |

| PARTIDA | ORIGINAL       | EJERCIDO       |
|---------|----------------|----------------|
| 2181    | 70,638.00      | 0.00           |
| 2211    | 25,115,774.00  | 20,899,830.10  |
| 2231    | 974,836.00     | 177,438.38     |
| 2311    | 3,121,300.00   | 1,632,528.67   |
| 2321    | 266,035.00     | 1,482.54       |
| 2341    | 2,420,001.00   | 0.00           |
| 2351    | 80,000.00      | 2,714.72       |
| 2361    | 128,432.00     | 0.00           |
| 2371    | 180,000.00     | 252,291.91     |
| 2391    | 71,603.00      | 2,502,391.20   |
| 2411    | 8,838,461.00   | 7,568,620.33   |
| 2419    | 1,856,461.00   | 640,212.02     |
| 2421    | 3,451,553.00   | 163,994.66     |
| 2431    | 713,993.00     | 696,501.68     |
| 2441    | 1,542,751.00   | 739,765.78     |
| 2451    | 12,843.00      | 1,005,914.04   |
| 2461    | 22,568,442.00  | 23,977,563.78  |
| 2471    | 6,220,370.00   | 5,402,277.79   |
| 2481    | 793,545.00     | 876,192.79     |
| 2491    | 6,847,438.00   | 13,081,031.14  |
| 2511    | 0.00           | 12,489.48      |
| 2521    | 196,317.00     | 460.24         |
| 2531    | 3,089,969.00   | 785,860.57     |
| 2541    | 7,474,684.00   | 7,686,191.51   |
| 2551    | 0.00           | 4,016.54       |
| 2561    | 1,741,181.00   | 1,812,051.22   |
| 2591    | 154,119.00     | 6,968.82       |
| 2611    | 116,267,428.00 | 98,228,751.78  |
| 2711    | 29,283,135.00  | 9,656,466.50   |
| 2721    | 15,357,983.00  | 9,109,068.06   |
| 2731    | 1,165,879.00   | 111,765.13     |
| 2741    | 79,981.00      | 285,345.10     |
| 2751    | 100,000.00     | 410,598.16     |
| 2821    | 0.00           | 3,433,484.00   |
| 2911    | 8,091,234.00   | 6,572,998.64   |
| 2921    | 555,886.00     | 341,041.18     |
| 2931    | 513,730.00     | 564,356.93     |
| 2941    | 236,779.00     | 472,337.26     |
| 2961    | 3,325,667.00   | 2,699,898.65   |
| 2981    | 422,791.00     | 491,824.52     |
| 2991    | 6,000.00       | 16,449.23      |
| 3111    | 9,153,754.00   | 0.00           |
| 3112    | 180,424,202.00 | 217,678,518.15 |
| 3121    | 10,500,000.00  | 9,754,528.39   |
| 3131    | 12,761,219.00  | 13,641,767.00  |
| 3132    | 186,227.00     | 3,129.00       |

2020

| PARTIDA | ORIGINAL       | EJERCIDO       |
|---------|----------------|----------------|
| 3141    | 2,057,000.00   | 1,035,015.34   |
| 3151    | 0.00           | 260.00         |
| 3171    | 3,280,633.00   | 2,689,534.46   |
| 3181    | 0.00           | 246.52         |
| 3191    | 2,946,108.00   | 593,096.40     |
| 3231    | 750,000.00     | 0.00           |
| 3252    | 70,670,000.00  | 80,398,073.98  |
| 3253    | 5,641,575.00   | 0.00           |
| 3261    | 0.00           | 2,996,097.77   |
| 3271    | 120,000.00     | 0.00           |
| 3291    | 27,790,111.00  | 8,141,669.96   |
| 3311    | 36,560.00      | 0.00           |
| 3321    | 8,266,156.00   | 9,500,000.00   |
| 3331    | 31,747,636.00  | 19,697,408.99  |
| 3341    | 5,870,334.00   | 1,755,336.80   |
| 3351    | 6,800,000.00   | 0.00           |
| 3361    | 8,955,213.00   | 5,943,782.36   |
| 3362    | 11,008,400.00  | 24,758,290.90  |
| 3371    | 25,299,996.00  | 3,658,570.44   |
| 3381    | 149,999,997.00 | 169,715,412.15 |
| 3391    | 0.00           | 2,903,628.48   |
| 3432    | 1,088,440.00   | 73,467.94      |
| 3451    | 37,472,808.00  | 18,015,140.94  |
| 3471    | 457,688.00     | 264,391.96     |
| 3511    | 12,896,717.00  | 15,886,971.16  |
| 3521    | 1,211,775.00   | 106,137.10     |
| 3531    | 1,528,013.00   | 383,390.61     |
| 3552    | 55,000,000.00  | 73,141,428.88  |
| 3553    | 11,000,000.00  | 0.00           |
| 3571    | 5,650,000.00   | 5,046,924.69   |
| 3581    | 590,789.00     | 6,248,004.74   |
| 3591    | 4,950,000.00   | 4,602,827.00   |
| 3611    | 22,815,228.00  | 22,904,184.01  |
| 3631    | 7,222,900.00   | 0.00           |
| 3651    | 1,137,769.00   | 0.00           |
| 3661    | 2,500,000.00   | 0.00           |
| 3722    | 0.00           | 4,712,926.18   |
| 3791    | 0.00           | 0.00           |
| 3821    | 10,277,699.00  | 1,219,314.94   |
| 3822    | 1,867,729.00   | 622,751.52     |
| 3831    | 225,603.00     | 0.00           |
| 3841    | 102,800.00     | 0.00           |
| 3911    | 0.00           | 1,775,134.20   |
| 3921    | 2,200,000.00   | 1,371,833.60   |
| 3941    | 0.00           | 91,406.39      |
| 3951    | 0.00           | 24,980.20      |

2020

| PARTIDA | ORIGINAL       | EJERCIDO       |
|---------|----------------|----------------|
| 3969    | 4,411,608.00   | 3,352,397.21   |
| 3981    | 24,024,312.00  | 23,874,391.00  |
| 3982    | 12,513,116.00  | 6,929,607.16   |
| 3991    | 300,000.00     | 0.00           |
| 3992    | 693,909.00     | 0.00           |
| 3993    | 49,386,522.00  | 61,346,277.93  |
| 4412    | 109,135,879.00 | 31,430,145.74  |
| 4419    | 32,029,019.00  | 0.00           |
| 4421    | 1,739,906.00   | 0.00           |
| 4431    | 0.00           | 4,600,000.00   |
| 4451    | 6,800,000.00   | 22,145,427.00  |
| 4481    | 0.00           | 46,926,857.72  |
| 5111    | 4,519,293.00   | 4,423,296.72   |
| 5121    | 140,560.00     | 154,767.66     |
| 5131    | 0.00           | 39,092.00      |
| 5151    | 6,388,241.00   | 3,393,889.18   |
| 5191    | 38,396.00      | 7,499,460.60   |
| 5211    | 360,519.00     | 1,744,475.95   |
| 5221    | 0.00           | 236,997.67     |
| 5231    | 1,432,486.00   | 3,050,310.69   |
| 5291    | 3,105,469.00   | 272,404.99     |
| 5311    | 20,550,363.00  | 6,671,142.52   |
| 5321    | 0.00           | 1,234,631.71   |
| 5411    | 3,600,000.00   | 0.00           |
| 5412    | 35,261,313.00  | 0.00           |
| 5413    | 9,129,711.00   | 0.00           |
| 5431    | 100,000.00     | 0.00           |
| 5611    | 0.00           | 91,350.00      |
| 5621    | 1,027,461.00   | 1,279,731.79   |
| 5631    | 171,399.00     | 21,169.42      |
| 5641    | 0.00           | 38,135.00      |
| 5651    | 0.00           | 1,897,034.03   |
| 5661    | 462,357.00     | 146,135.52     |
| 5671    | 113,669.00     | 8,966,916.35   |
| 5691    | 111,772.00     | 23,034,236.43  |
| 5781    | 2,897,874.00   | 0.00           |
| 5911    | 1,973,752.00   | 472,073.14     |
| 6121    | 146,026,823.00 | 107,458,776.28 |
| 6131    | 5,728,088.00   | 5,717,774.74   |
| 6141    | 409,572,228.00 | 314,208,845.23 |
| 6151    | 56,331,962.00  | 100,967,841.11 |

## 2021

## 2021

| PARTIDA | ORIGINAL       | EJERCIDO       |
|---------|----------------|----------------|
| 1131    | 186,435,009.00 | 175,760,594.93 |
| 1132    | 268,626,791.00 | 261,273,744.27 |
| 1211    | 30,203,901.00  | 26,005,249.80  |
| 1221    | 94,538,028.00  | 81,766,194.65  |
| 1231    | 600,000.00     | 76,000.00      |
| 1311    | 4,094,976.00   | 4,109,944.17   |
| 1321    | 12,277,794.00  | 11,686,847.55  |
| 1323    | 64,344,743.00  | 68,019,383.68  |
| 1331    | 39,003,676.00  | 38,998,997.45  |
| 1332    | 5,698,022.00   | 5,696,938.75   |
| 1341    | 2,194,924.00   | 2,329,442.19   |
| 1343    | 30,984,442.00  | 30,984,112.11  |
| 1411    | 64,647,861.00  | 64,404,603.84  |
| 1421    | 22,708,441.00  | 22,169,396.71  |
| 1431    | 20,738,101.00  | 19,421,349.82  |
| 1441    | 17,087,085.00  | 14,828,326.21  |
| 1443    | 2,516,148.00   | 1,370,478.90   |
| 1511    | 25,896,405.00  | 44,714,955.20  |
| 1521    | 0.00           | 98,533.20      |
| 1541    | 79,839,215.00  | 108,816,838.38 |
| 1542    | 964,386.00     | 592,493.25     |
| 1543    | 122,379.00     | 0.00           |
| 1544    | 33,757,305.00  | 28,203,461.76  |
| 1545    | 31,304,146.00  | 25,986,605.68  |
| 1546    | 46,561,994.00  | 43,940,623.95  |
| 1547    | 3,063,130.00   | 2,159,164.60   |
| 1548    | 38,399,290.00  | 37,242,769.89  |
| 1549    | 6,544,273.00   | 6,338,440.11   |
| 1551    | 341,467.00     | 320,600.00     |
| 1591    | 68,965,666.00  | 68,372,815.27  |
| 1593    | 1,873,837.00   | 1,623,780.00   |
| 1594    | 308,420.00     | 167,985.00     |
| 1599    | 3,365,865.00   | 0.00           |
| 1611    | 3,000,000.00   | 0.00           |
| 1711    | 895,723.00     | 717,120.00     |
| 1713    | 9,523,459.00   | 7,200,915.00   |
| 1714    | 22,806,316.00  | 22,507,973.20  |
| 1719    | 48,560.00      | 52,500.00      |
| 2111    | 10,007,400.00  | 5,708,923.20   |
| 2121    | 497,210.00     | 0.00           |
| 2131    | 2,060,000.00   | 0.00           |
| 2141    | 97,706.00      | 97,010.01      |
| 2151    | 3,470,000.00   | 11,973,648.95  |
| 2152    | 0.00           | 672,626.00     |
| 2161    | 8,583,000.00   | 13,280,858.80  |
| 2171    | 1,386,730.00   | 1,176,182.63   |

| PARTIDA | ORIGINAL       | EJERCIDO       |
|---------|----------------|----------------|
| 2211    | 13,502,976.00  | 23,649,575.94  |
| 2231    | 130,000.00     | 0.00           |
| 2311    | 2,888,056.00   | 35,000.00      |
| 2321    | 70,000.00      | 0.00           |
| 2341    | 500,000.00     | 1,499,982.08   |
| 2351    | 40,000.00      | 0.00           |
| 2361    | 128,432.00     | 0.00           |
| 2371    | 350,000.00     | 0.00           |
| 2411    | 7,902,000.00   | 7,883,342.50   |
| 2419    | 722,896.00     | 471,394.95     |
| 2421    | 2,286,455.00   | 1,529,346.98   |
| 2431    | 70,000.00      | 68,970.81      |
| 2441    | 599,996.00     | 320,999.90     |
| 2451    | 40,000.00      | 1,163,256.01   |
| 2461    | 21,998,000.00  | 29,517,702.02  |
| 2471    | 4,834,233.00   | 2,572,590.04   |
| 2481    | 130,000.00     | 11,039,367.40  |
| 2491    | 5,850,100.00   | 11,529,638.19  |
| 2511    | 10,000.00      | 4,255.39       |
| 2521    | 10,000.00      | 0.00           |
| 2531    | 2,403,000.00   | 1,101,752.34   |
| 2541    | 7,900,000.00   | 7,175,399.31   |
| 2551    | 12,000.00      | 205,359.71     |
| 2561    | 1,146,829.00   | 1,122,500.36   |
| 2591    | 67,000.00      | 8,610.00       |
| 2611    | 98,892,339.00  | 102,904,374.12 |
| 2711    | 10,202,203.00  | 9,629,081.00   |
| 2721    | 11,747,630.00  | 5,034,148.98   |
| 2731    | 115,000.00     | 588,062.00     |
| 2741    | 62,000.00      | 50,244.60      |
| 2751    | 25,000.00      | 0.00           |
| 2821    | 1,500,000.00   | 0.00           |
| 2831    | 0.00           | 240,990.00     |
| 2911    | 5,880,915.00   | 6,219,983.92   |
| 2921    | 398,827.00     | 618,837.14     |
| 2931    | 40,000.00      | 46,458.00      |
| 2941    | 136,243.00     | 75,246.96      |
| 2961    | 2,490,638.00   | 986,163.46     |
| 2981    | 181,000.00     | 0.00           |
| 2991    | 27,000.00      | 26,509.59      |
| 3112    | 233,981,638.00 | 232,458,812.44 |
| 3121    | 8,000,000.00   | 2,474,980.97   |
| 3131    | 12,761,219.00  | 11,657,100.00  |
| 3132    | 250,000.00     | 37,584.00      |
| 3141    | 2,057,000.00   | 901,633.43     |
| 3151    | 15,000.00      | 0.00           |

2021

| PARTIDA | ORIGINAL       | EJERCIDO       |
|---------|----------------|----------------|
| 3171    | 967,604.00     | 854,910.88     |
| 3181    | 15,000.00      | 0.00           |
| 3191    | 2,946,108.00   | 1,869,873.59   |
| 3231    | 120,000.00     | 119,999.91     |
| 3252    | 71,436,358.00  | 74,810,304.29  |
| 3261    | 3,000,000.00   | 1,767,630.71   |
| 3291    | 3,200,000.00   | 23,086,000.65  |
| 3311    | 7,762.00       | 0.00           |
| 3321    | 2,500,000.00   | 1,483,722.59   |
| 3331    | 11,561,407.00  | 20,874,444.22  |
| 3341    | 2,350,000.00   | 0.00           |
| 3351    | 4,320,000.00   | 13,800,000.00  |
| 3361    | 3,250,000.00   | 4,898,703.74   |
| 3362    | 15,030,000.00  | 20,213,543.11  |
| 3371    | 9,450,388.00   | 3,861,918.04   |
| 3381    | 190,500,000.00 | 196,419,586.99 |
| 3391    | 1,500,000.00   | 2,222,956.72   |
| 3411    | 0.00           | 68,304.00      |
| 3432    | 1,936,806.00   | 80,725.62      |
| 3451    | 18,781,077.00  | 18,229,266.58  |
| 3471    | 578,100.00     | 337,859.49     |
| 3511    | 9,000,000.00   | 41,965,139.63  |
| 3521    | 1,000,000.00   | 0.00           |
| 3531    | 150,000.00     | 149,849.96     |
| 3552    | 54,375,445.00  | 46,706,508.64  |
| 3571    | 4,733,428.00   | 4,969,956.55   |
| 3581    | 5,000,000.00   | 5,258,579.67   |
| 3591    | 4,000,000.00   | 3,939,181.90   |
| 3611    | 6,439,541.00   | 5,726,774.83   |
| 3631    | 50,000.00      | 0.00           |
| 3651    | 1,000,000.00   | 0.00           |
| 3722    | 5,306,432.00   | 6,563,140.21   |
| 3821    | 6,124,555.00   | 3,200,000.00   |
| 3822    | 300,000.00     | 0.00           |
| 3911    | 3,668,366.00   | 2,994,049.80   |
| 3921    | 200,000.00     | 3,901,958.70   |
| 3941    | 0.00           | 3,055,599.91   |
| 3951    | 0.00           | 1,839.00       |
| 3969    | 3,523,648.00   | 3,443,520.12   |
| 3981    | 22,283,591.00  | 25,243,173.00  |
| 3982    | 14,209,648.00  | 13,579,569.80  |
| 3991    | 100,000.00     | 139,000.00     |
| 3992    | 1,000,000.00   | 0.00           |
| 3993    | 103,484,325.00 | 56,294,203.72  |
| 4412    | 39,980,000.00  | 45,731,552.28  |
| 4419    | 8,000,000.00   | 3,226,968.97   |

2021

| PARTIDA | ORIGINAL       | EJERCIDO       |
|---------|----------------|----------------|
| 4421    | 2,000,000.00   | 0.00           |
| 4451    | 20,918,741.00  | 15,443,296.00  |
| 4481    | 16,191,786.00  | 3,881,718.60   |
| 5111    | 955,000.00     | 2,326,342.88   |
| 5131    | 0.00           | 111,918.89     |
| 5151    | 1,198,000.00   | 3,279,271.55   |
| 5191    | 4,525,000.00   | 0.00           |
| 5211    | 69,600.00      | 0.00           |
| 5221    | 0.00           | 1,737,298.34   |
| 5231    | 1,535,800.00   | 40,131,866.64  |
| 5291    | 23,090.00      | 11,497,647.59  |
| 5311    | 560,000.00     | 0.00           |
| 5411    | 0.00           | 6,696,240.10   |
| 5412    | 323,600.00     | 0.00           |
| 5491    | 0.00           | 471,646.72     |
| 5511    | 20,000.00      | 0.00           |
| 5611    | 10,000.00      | 0.00           |
| 5621    | 0.00           | 206,233.07     |
| 5631    | 1,500,000.00   | 0.00           |
| 5651    | 50,000.00      | 0.00           |
| 5661    | 0.00           | 187,964.08     |
| 5671    | 622,000.00     | 384,983.82     |
| 5691    | 1,700,000.00   | 0.00           |
| 5781    | 1,000,000.00   | 0.00           |
| 5911    | 1,997,520.00   | 1,458,779.63   |
| 6121    | 91,000,000.00  | 79,972,147.85  |
| 6131    | 0.00           | 9,950,491.97   |
| 6141    | 140,601,672.00 | 211,332,458.37 |
| 6151    | 302,203,178.00 | 149,403,868.60 |
| 7921    | 1,500,000.00   | 0.00           |
| 7999    | 24,028,176.00  | 0.00           |